



CROSSLANDS CHURCH

2024-2025 Annual Report

PASTORAL STAFF



Fred Middell
Lead Pastor



Wade Cassell
Associate Pastor



Claudette Perry
Associate Pastor



Courtney Whiston
Children's Director



Judah Middell
Youth Director

27

Participants in Church Renewal
activities: Abide Course &
Grow Character Course, and
Set Free! Retreat

26

Baptisms!

4,037

Meals served at the
Community Dinner

Pastors Committee - exists to support the pastoral staff, steward resources, and advance the vision of the church. Each member has been carefully vetted and appointed. The Pastors Committee functions as a governance board, administering finances and policies of the church, and providing spiritual support and accountability for pastors of Crosslands Church

PASTORS COMMITTEE



Natalie
Daher



Paul
Hope



Lynne
Kunica



Alreza
Mohammadi



Moji
Ogunsanya



Paul
Sanders



Auddis
Wong

CHILDREN & YOUTH

Kids

over 120 children
served in kids ministries

Pulse

over 40 Junior High
youth served

Collide

over 40 Senior High
youth served

\$17,335

Missions Support

- The Shop (Newmarket)
- The Life Centre (Newmarket)
- Michelle Reynolds (Japan)
- Noah's Ark Orphanage (Philippines)

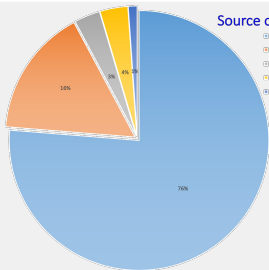


Total indebtedness paid down over the last 10 years.

Total debt in 2015: \$1,292,246
Total debt in 2025: \$579,613
Total debt paid down in 2024: \$63,616

NUMBERS: INCOME

Source of Funds - \$952,230



- Tithes & Offerings - \$736,230
- Property Revenue - \$151,642
- Designated Gifts - \$30,752
- Amortization of Deferred Capital Contributions - \$33,073
- Other Income - \$10,533

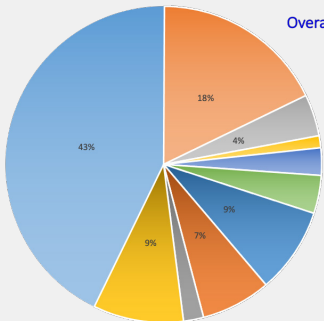
Tithes & Offerings Trend

2022-2023: \$608,787

2023-2024: \$663,761

2024-2025: \$726,230

Overall Use of Funds



- Staff Costs - \$360,962
- Building Costs - \$149,380
- Office & General - \$35,942
- Professional Fees - \$10,331
- Rental Expenses - \$23,570
- Interest - \$32,746
- Amortization - \$73,917
- Tithes to the District - \$60,186
- Missions - \$17,335
- Ministry - \$77,769

NUMBERS: EXPENSES

We are happy to answer any questions arising from this report.

Please direct your questions via email to:

pastorscommittee@crosslands.ca